

# STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (460) Human Services, Department of

Budget Unit: (413N010001) Family Investment Program/JOBS

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base		Appropriation	41,003,976	41,003,976
		FTE	26.00	26.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 41,003,978</u>	<u>\$ 41,003,978</u>	<u>\$ 41,003,978</u>
Total FTE		<u>27.00</u>	<u>26.00</u>	<u>26.00</u>